

**REGIONAL MANAGEMENT BOARD - THURSDAY 14TH JUNE 2007
ITEM FOR DISCUSSION / INFORMATION****PURPOSE OF REPORT**

To inform the Board of the progress made with a PSDO for Sussex County ASA and decision made by the Regional Director in consultation with the Development Group regarding regional commitment of £7,000 for one year.

PROPOSED ACTION

That the Board notes the report.

SUPPORTING INFORMATION

The decision was based on the following basis:

1. Current Funding

£35,000 has been allocated to support PDSOs across all sub-regions – this was not allocated as £5,000 per sub-region but to be spent prudently in order to ensure that PDSO support is in place for all sub-regions.

Of the £35,000 for 2007 / 2008, the Region has currently firm commitment to spend a total of only £20,000. This is currently in the areas of Hampshire £10,000 and Kent £10,000.

2. Additional Funding is available in Sussex

There is currently £25,158 available from the Active Sports under spend. In order to access this funding, a debt of £7,597 has to be paid off. In line with lottery criteria £6,429 has to be generated as income in 2007/08. If the debt is not re-paid no lottery funding can be drawn.

3. Sussex County ASA Commitment

Sussex County ASA has shown a commitment for the PSDO position and has committed £5,000 for one year.

4. Delivery

Sussex is a large County of which 8 Clubs currently have Swim 21 with another 12 clubs working towards it. With the assistance of a PSDO it is believed that the number of clubs achieving Swim 21 would be increased, making a significant contribution to our Regional KPI.

AM
14 June 200